

NORTH CAROLINA FEDERATION
First, Second, Third & Fourth Quarters Expense Report for May 1, 2019-April 30, 2020

OFFICER	MILEAGE	MEALS	LODGING	SUPPLIES- COPIES	POST AGE	2019 ANNUAL MEETING	2020 ANNUAL MEETING	REGION X CONFERE NCE	NEW MBR/DW PROJECT	NEWSPAPER	MISC	10% FUND EXP	TOTAL	2019/2020 BUDGET	BUDGET BALANCE
PRESIDENT	\$735.98		\$517.84			\$201.05		\$206.00			\$150.00		\$1,810.87	\$1,900.00	\$89.13
EXECUTIVE VP	\$724.40		\$261.83	\$67.69	\$9.00	\$601.77		\$100.00					\$1,764.69	\$1,860.00	\$95.31
SECRETARY		\$4.80	\$122.90	\$5.35		\$588.58		\$50.00					\$771.63	\$800.00	\$28.37
TREASURER					\$56.30	\$792.05							\$848.35	\$850.00	\$1.65
A1/2 VICE PRES			\$122.90										\$122.90	\$150.00	\$27.10
A 3 VICE PRES	\$875.10	\$47.37				\$587.67		\$100.00					\$1,610.14	\$1,700.00	\$89.86
A 4 VICE PRES	\$51.50												\$51.50	\$100.00	\$48.50
A 5 VICE PRES													\$0.00	\$50.00	\$50.00
A 6 VICE PRES	\$227.00	\$10.51	\$124.01			\$263.59							\$625.11	\$700.00	\$74.89
NAT LEG	\$492.00	\$46.52	\$203.71	\$25.95		\$413.56							\$1,181.74	\$1,266.00	\$84.26
NARFE/PAC						\$200.00							\$200.00	\$200.00	\$0.00
STATE LEG	\$76.00		\$122.90			\$518.05							\$716.95	\$800.00	\$83.05
MEMBERSHIP COR	\$50.00		\$122.90	\$8.75		\$395.55							\$577.20	\$600.00	\$22.80
PUBIC RELATIONS	\$61.00		\$122.90			\$273.00							\$456.90	\$500.00	\$43.10
SERVICE OFFICER	\$110.50		\$122.90			\$201.00		\$100.00					\$534.40	\$600.00	\$65.60
ALZHEIMERS CO	\$153.00	\$30.12	\$112.37	\$14.97	\$11.00	\$622.92		\$202.65					\$1,147.03	\$1,300.00	\$152.97
EDITOR													\$0.00	\$0.00	\$0.00
WEB SITE MASTER	\$54.00		\$122.90			\$713.68							\$890.58	\$1,000.00	\$109.42
PAST PRESIDENT	\$98.50	\$12.36	\$122.90			\$480.05		\$100.00					\$813.81	\$900.00	\$86.19
BALLOT & TELLER											\$1,736.19		\$1,736.19	\$3,400.00	\$1,663.81
MAILING BALLOTS											\$1,961.59		\$1,961.59	\$4,000.00	\$2,038.41
NEWSPAPER					\$22.57					\$6,200.05			\$6,222.62	\$7,200.00	\$977.38
INSURANCE											\$200.00		\$200.00	\$200.00	\$0.00
ANNUAL MEETING							\$333.27						\$333.27	\$334.00	\$0.73
MEETING ROOM			\$112.75										\$112.75	\$120.00	\$7.25
10% FUND EXP												\$382.72	\$382.72	\$400.00	\$17.28
MEMBERSHIP											\$1,098.78		\$1,098.78	\$1,100.00	\$1.22
SPECIAL PROJECTS													\$0.00	\$0.00	\$0.00
NEW MBR INCENT I									\$720.00				\$720.00	\$800.00	\$80.00
DW PROJECT									\$115.00				\$115.00	\$150.00	\$35.00
MISCELLANEOUS											\$18.72		\$18.72	\$20.00	\$1.28
TOTALS	\$3,708.98	\$151.68	\$2,315.71	\$122.71	\$98.87	\$6,852.52	\$333.27	\$858.65	\$835.00	\$6,200.05	\$5,165.28	\$382.72	\$27,025.44	\$33,000.00	\$5,974.56
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